



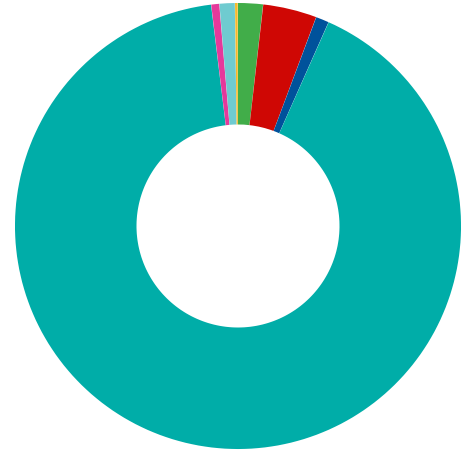
Financials



Support & Revenue

Individual Giving & Special Events	\$561,028
In-Kind Contributions	\$1,210,000
United Way Income	\$297,404
Govt & Other Grants	\$28,377,707
Fees for Service	\$180,524
Investment Income	\$348,382
Other Resources	\$64,187
TOTAL SUPPORT	\$31,039,232

- Individual Giving & Special Events
- In-Kind Contributions
- United Way Income
- Government & Other Grants
- Fees for Service
- Investment Income
- Other Resources



Expenditures

Positive Parenting	\$1,986,890
Supporting Teens	\$6,990,455
Healthy Babies	\$3,391,063
Family Resources	\$11,482,968
Early Childhood	\$2,110,337
Workplace Supports	\$303,720
Grief Counseling	\$375,289
Quality Excellence & Helpline	\$8,399
Fundraising	\$305,710
Management & General	\$3,554,034
TOTAL EXPENSES	\$30,508,865

- Positive Parenting
- Supporting Teens
- Healthy Babies
- Family Resources
- Early Childhood
- Workplace Support
- Grief Counseling
- Quality Excellence & Helpline
- Fundraising
- Management & General



The 2022 audit was completed by Gunnip & Co., LLP. Comprehensive audit information is available upon request.