



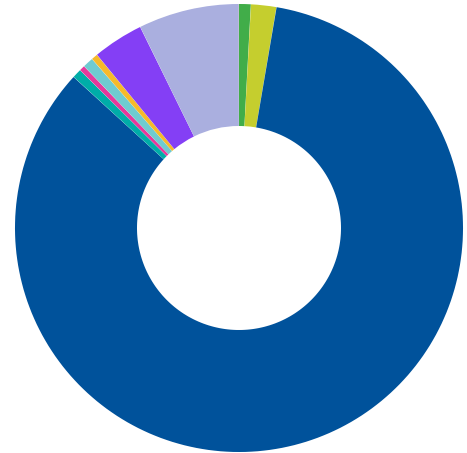
Financials



Support & Revenue

Special Events	n/a
Individual Giving	\$284,831
Fdn/Corporate Cont.	\$610,230
Govt & Other Grants	\$28,048,075
Fees for Service	\$224,828
Investment Income	\$129,202
United Way Income	\$256,517
Other Resources	\$155,645
Non-Operating Activity	\$1,218,094
In-Kind Contributions	\$2,423,000

- Special Events
- Individual Giving
- Fdn/Corporate Cont.
- Government & Other Grants
- Fees for Service
- Investment Income
- United Way Income
- Other Resources
- Non-Operating Activity
- In-Kind Contributions

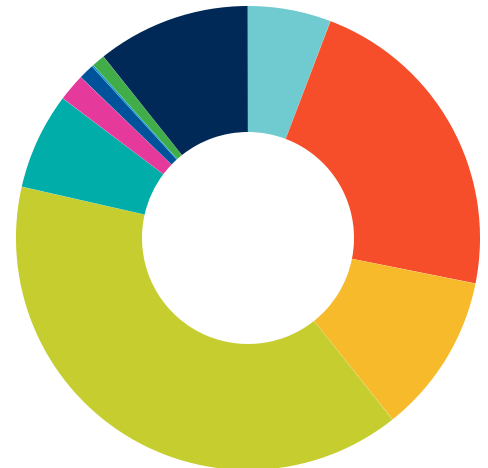


TOTAL FUNDING \$33,350,422

Expenditures

Positive Parenting	\$1,775,109
Supporting Teens	\$6,859,103
Healthy Babies	\$3,426,448
Family Resources	\$12,038,901
Early Childhood	\$2,065,674
Workplace Supports	\$584,083
Grief Counseling	\$327,809
Program Quality & Helpline	\$39,861
Fundraising	\$274,647
Management & General	\$3,284,809

- Positive Parenting
- Supporting Teens
- Healthy Babies
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- Program Quality & Helpline
- Fundraising
- Management & General



TOTAL EXPENSES \$30,676,444

Excess of Support for Future Programs \$3,284,299

The 2021 audit was completed by Gunnip & Co., LLP. Comprehensive audit information is available upon request.